

Group Statistics

James Hardie Industries NV and Subsidiaries

(Unaudited, not forming part of the Consolidated Financial Statements)

(Millions of US dollars)	2006	2005	2004	2003	2002
Profit and Loss Account					
Net Sales					
USA Fibre Cement	\$ 1,218.4	\$ 939.2	\$ 738.6	\$ 599.7	\$ 444.8
Asia Pacific Fibre Cement	241.8	236.1	219.8	174.3	141.7
Other	28.3	35.1	23.5	9.6	4.2
Segment total	1,488.5	1,210.4	981.9	783.6	590.7
General Corporate	–	–	–	–	1.0
Worldwide total	\$ 1,488.5	\$ 1,210.4	\$ 981.9	\$ 783.6	\$ 591.7
Operating Income					
USA Fibre Cement	\$342.6	\$241.5	\$ 195.6	\$ 155.1	\$ 85.8
Asia Pacific Fibre Cement	41.7	46.8	37.6	27.3	20.9
Research and Development	(15.7)	(17.5)	(17.6)	(13.0)	(10.0)
Other	(26.5)	(11.8)	(15.9)	(10.7)	(8.9)
Segments total	342.1	259.0	199.7	158.7	87.8
General Corporate	(61.4)	(62.8)	(27.5)	(29.9)	(41.0)
Asbestos provision	(715.6)	–	–	–	–
Total operating (loss) income	(434.9)	196.2	172.2	128.8	46.8
Net interest expense	(0.2)	(5.1)	(10.0)	(19.9)	(16.0)
Other income (expense), net	–	(1.3)	3.5	0.7	(0.4)
(Loss) income from continuing operations before income taxes	(435.1)	189.8	165.7	109.6	30.4
Income tax expense	(71.6)	(61.9)	(40.4)	(26.1)	(3.1)
(Loss) income from continuing operations	\$ (506.7)	\$ 127.9	\$ 125.3	\$ 83.5	\$ 27.3
Dividends paid	\$ 45.9	\$ 13.7	\$ 22.9	\$ 34.3	\$ 20.3
Balance Sheet					
Net current assets	\$ 150.8	\$ 180.2	\$ 195.9	\$ 159.4	\$ 115.1
Total assets	1,445.4	1,088.9	971.2	851.8	968.0
Long-term debt ¹	121.7	147.4	165.0	165.0	325.0
Shareholders' equity	\$ 94.9	\$ 624.7	\$ 504.7	\$ 434.7	\$ 370.7
Other Statistics					
Number of employees:					
USA Fibre Cement	2,174	1,820	1,722	1,500	1,177
Asia Pacific Fibre Cement	854	892	955	931	977
Research and Development	118	131	117	107	51
Other	107	241	245	283	109
Corporate	50	38	34	34	34
Total	3,303	3,122	3,073	2,855	2,348
Number of shareholders					
	14,679	17,347	22,600	21,688	22,259
Weighted average number of common shares outstanding:					
Basic	461.7	458.9	458.1	456.7	438.4
Diluted	461.7	461.0	461.4	459.4	440.4
Capital expenditures ²	162.8	153.0	74.1	90.2	50.8
Depreciation and amortisation ³	45.3	36.3	36.4	27.4	23.5
Dividends paid per share ⁴	10.0¢	3.0¢	5.0¢	7.5¢	4.6¢
Return of capital per share ⁵	–	–	15.0¢	20.0¢	5.0¢
Basic (loss) earnings per share – continuing operations ⁶	(110.0¢)	27.9¢	27.4¢	18.3¢	6.2¢
Diluted (loss) earnings per share – continuing operations ⁶	(110.0¢)	27.7¢	27.2¢	18.2¢	6.2¢
Gearing ratio ⁸	(1.6)%	6.8%	17.0%	21.4%	44.7%

Notes:

¹ Includes current portion of long term debt. The US\$ notes were repaid on 8 May 2006. See Note 9.

² Capital investment on property, plant and equipment includes both cash and credit purchases, and is for continuing operations only.

³ Information for depreciation and amortisation is for continuing operations only.

⁴ Dividends paid divided by the weighted average number of ordinary and employee shares on issue during the year.

⁵ On 19 November 2003, the Company paid a capital return of US\$0.15 per share to shareholders for a total of US\$68.7 million.

On 1 November 2002, the Company paid a capital return of US\$0.20 per share to shareholders for a total of US\$94.8 million.

⁶ Net income divided by the weighted average number of ordinary and employee shares on issue during the year.

⁷ Diluted EPS is similar to basic EPS except that the weighted average number of common shares outstanding is increased to include the number of additional common shares that would have been outstanding if the dilutive potential common shares, such as options, had been issued.

⁸ Borrowings less cash (net debt) divided by net debt plus total shareholders' equity.