

FINANCIAL SUMMARY

財務概要

Consolidated results

綜合業績

| | | Year ended 31 December 2020 截至 2020年 12月31日 止年度 \$'000 千元 | Year ended 31 December 2019 截至 2019年 12月31日 止年度 \$'000 千元 | Year ended 31 December 2018 截至 2018年 12月31日 止年度 \$'000 千元 | Year ended 31 December 2017 截至 2017年 12月31日 止年度 \$'000 千元 | Year ended 31 December 2016 截至 2016年 12月31日 止年度 \$'000 千元 |
|---|-----------------------------------|---|---|---|---|---|
| Revenue | 收入 | 3,029,046 | 3,688,231 | 4,062,816 | 3,957,487 | 3,798,273 |
| Operating expenses | 經營費用 | (2,740,646) | (3,262,829) | (2,976,886) | (2,817,858) | (2,678,183) |
| Selling, general and administrative expenses | 銷售、一般及行政費用 | (790,551) | (1,153,314) | (1,152,628) | (1,011,700) | (938,960) |
| Other (losses)/gains, net and share of results of joint ventures and associates | 其他(虧損)/收益 淨額及攤佔合營企業 及聯營公司業績 | (1,118,700) | 1,564,608 | 844,809 | 482,503 | 298,693 |
| (Loss)/profit before income tax and non-controlling interests | 除所得稅及非控股權 益前(虧損)/溢利 | (1,620,851) | 836,696 | 778,111 | 610,432 | 479,823 |
| Income tax credit/(expense) | 所得稅抵免/(費用) | 124,358 | (252,468) | (216,768) | (89,579) | (81,809) |
| (Loss)/profit before non-controlling interests | 除非控股權益前 (虧損)/溢利 | (1,496,493) | 584,228 | 561,343 | 520,853 | 398,014 |
| Non-controlling interests | 非控股權益 | 459,450 | (461,563) | (317,553) | (234,605) | (167,499) |
| (Loss)/profit attributable to owners of the Company | 本公司擁有人 應佔(虧損)/溢利 | (1,037,043) | 122,665 | 243,790 | 286,248 | 230,515 |

Consolidated assets and liabilities

綜合資產及負債

| | | As at 31 December 於12月31日 | | | | |
|--|----------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|
| | | 2020 2020年 \$'000 千元 | 2019 2019年 \$'000 千元 | 2018 2018年 \$'000 千元 | 2017 2017年 \$'000 千元 | 2016 2016年 \$'000 千元 |
| Total assets | 總資產 | 9,354,368 | 11,958,261 | 10,861,694 | 10,244,268 | 9,268,474 |
| Total liabilities | 總負債 | (3,476,144) | (4,326,598) | (3,125,542) | (2,931,680) | (2,639,699) |
| Non-controlling interests | 非控股權益 | (1,471,258) | (2,269,961) | (2,257,223) | (1,937,120) | (1,603,304) |
| Equity attributable to owners of the Company | 本公司擁有人 應佔權益 | 4,406,966 | 5,361,702 | 5,478,929 | 5,375,468 | 5,025,471 |