

FIVE-YEAR FINANCIAL SUMMARY

Consolidated Results

Year ended 31 March

	2003 S\$'000	2002 S\$'000	2001 S\$'000	2000 S\$'000	1999 S\$'000
Revenue	660,737	554,039	594,172	531,274	464,546
Profit before income tax	37,182	19,182	28,881	25,495	28,707
Income tax expense	(5,561)	(2,623)	(3,620)	(1,986)	319
Profit after income tax	31,621	16,559	25,261	23,509	29,026
Extraordinary item	-	-	-	(2,317)	(5,562)
Profit after extraordinary item	31,621	16,559	25,261	21,192	23,464
Minority interests	963	640	(633)	(922)	181
Profit attributable to shareholders	32,584	17,199	24,628	20,270	23,645

Financial Position

At 31 March

	2003 S\$'000	2002 S\$'000	2001 S\$'000	2000 S\$'000	1999 S\$'000
Property, plant & equipment	298,602	267,143	251,875	234,790	212,337
Interest in associates	27,564	27,766	29,655	25,549	20,738
Other investments	24,068	25,132	13,954	11,791	12,360
Deferred expenditure	43,319	54,246	54,661	58,020	50,893
Goodwill on consolidation	15,663	-	-	-	-
Current assets	388,685	294,739	341,951	334,960	303,213
Total assets	797,901	669,026	692,096	665,110	599,541
Non-current liabilities	110,622	144,320	132,670	66,195	145,659
Current liabilities	337,728	195,100	235,188	292,404	163,376
Total liabilities	448,350	339,420	367,858	358,599	309,035
Net assets	349,551	329,606	324,238	306,511	290,506
Shareholders' funds	306,118	292,072	285,117	282,651	268,544
Minority interests	43,433	37,534	39,121	23,860	21,962
	349,551	329,606	324,238	306,511	290,506

Certain comparative numbers were reclassified to conform with current year's presentation.

Revenue

Year ended 31 March (Million)

2003	S\$661 (US\$373)
2002	S\$554 (US\$301)
2001	S\$594 (US\$329)
2000	S\$531 (US\$311)
1999	S\$465 (US\$269)

Profit Attributable to Shareholders

Year ended 31 March (Million)

2003	S\$32.6 (US\$18.4)
2002	S\$17.2 (US\$9.3)
2001	S\$24.6 (US\$13.6)
2000	S\$20.3 (US\$11.9)
1999	S\$23.6 (US\$13.7)

Earnings Per Share & Dividend Per Share

Year ended 31 March (Cents)

■ EPS
■ DPS

2003	S\$31.5 (US\$17.8)	S\$12.2 (US\$6.9)
2002	S\$16.6 (US\$9.0)	S\$7.1 (US\$3.9)
2001	S\$23.8 (US\$13.2)	S\$10.1 (US\$5.6)
2000	S\$21.8 (US\$12.7)	S\$9.0 (US\$5.3)
1999	S\$28.3 (US\$16.4)	S\$11.0 (US\$6.4)

Total Assets

At 31 March (Million)

2003	S\$798 (US\$452)
2002	S\$669 (US\$363)
2001	S\$692 (US\$383)
2000	S\$665 (US\$388)
1999	S\$600 (US\$345)





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