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# 越秀交通基建有限公司

## Yuexiu Transport Infrastructure Limited

(Incorporated in Bermuda with limited liability)

(Stock code: 1052)

### UNAUDITED OPERATIONAL STATISTICS FOR MAY 2013

The unaudited operational statistics of the Company for May 2013 is as follows:

Project	Average daily traffic volume (number of vehicles)					Toll revenue (RMB'000)				
	May	YoY Change	MoM Change	Year-to-date cumulative	Cumulative YoY Change	May	YoY Change	MoM Change	Year-to-date cumulative	Cumulative YoY Change
<b>Subsidiaries</b>										
GNSR Expressway	124,273	21.4%	6.7%	121,648	13.6%	61,004	5.4%	5.8%	293,136	-0.8%
Xian Expressway	52,745	2.6%	1.7%	47,084	-0.3%	21,867	2.6%	5.2%	95,032	-1.0%
Jinbao Expressway	28,911	7.8%	2.7%	24,506	1.2%	9,928	-11.8%	2.7%	42,150	-16.3%
Cangyu Expressway	9,488	3.3%	-8.8%	12,531	-3.7%	7,548	-8.0%	-4.3%	43,602	-9.4%
Han-Xiao Expressway	13,764	24.4%	2.5%	14,247	18.1%	10,214	25.9%	-0.8%	50,500	27.1%
Changzhu Expressway	13,181	22.3%	10.9%	12,235	15.3%	11,640	21.4%	8.4%	53,937	14.9%
Weixu Expressway	13,313	32.6%	12.7%	12,427	15.0%	30,192	41.4%	18.2%	121,941	20.0%
<b>Associates and Jointly Controlled Entity</b>										
Humen Bridge	83,397	13.0%	7.0%	79,137	4.4%	101,901	17.2%	6.6%	469,772	8.0%
Northern Ring Road	237,479	25.3%	8.4%	221,887	19.1%	53,345	5.5%	8.1%	246,161	0.0%
GWSR Expressway	40,697	20.0%	3.6%	38,505	13.3%	24,347	11.5%	3.0%	114,608	5.0%
Shantou Bay Bridge	16,181	13.0%	3.0%	16,939	5.3%	19,268	8.7%	-0.7%	94,293	6.9%
Qinglian Expressway	23,261	17.7%	1.9%	27,482	9.3%	49,397	26.3%	4.3%	286,843	16.3%

## **Brief Description:**

1. Pursuant to the “Notice by the State Council on Approval and Forwarding of Toll-Free on Major Festivals and Holidays for Small Passengers Vehicles Implementation Policy Promulgated by the Ministry of Transport and other related departments (《國務院關於批轉交通運輸部等部門重大節假日免收小型客車通行費實施方案的通知》)”, all projects operated and invested by the Group have implemented the free passage of small passenger vehicles with 7 seats or less during the Labour Day (29 April to 1 May) in 2013.
2. GNSR Expressway: As regional economy is stabilizing and improving, also traffic restriction regarding freight vehicles of certain types during specific hours has been enforced since 10 Jan 2013 and the Leiyi section of G4 National Expressway has closed for major overhaul since 27 May 2013, toll traffic volume recorded significant growth on a YOY basis. Due to the enforcement of unified toll fee standards regarding expressways across Guangdong Province since midnight of 1 June 2012, the YOY growth of toll revenue was lower than that of toll traffic volume.
3. Xian Expressway: Toll traffic volume and toll revenue for the month increased on a YOY basis, driven by continued growth of tourist traffic volume.
4. Jinbao Expressway: Affected by the change in toll traffic volume structure due to the opening of the Binbao Expressway, toll revenue for the month declined on a YOY basis, though the cumulative decline narrowed as compared with last month.
5. Canyu Expressway: As a result of toll free travel for small passenger vehicles during the Labour Day and reduced truck traffic volume during holidays, toll revenue for the month declined on a YOY basis, while decline on a month-on-month basis represents a cyclical change.
6. Han-Xiao Expressway: Benefited from escalating traffic restriction on trucks to use the third ring road of Wuhan City implemented from 1 March 2013, part of the non-local trucks were diverted to Han-Xiao Expressway. Therefore, both toll traffic volume and toll revenue for the month maintained growth on a year-on-year basis.
7. Changzhu Expressway: Through improved signage and strengthened marketing efforts, toll traffic volume and toll revenue for the month continued to maintain growth on a year-on-year basis.

8. Weixu Expressway: Due to the reconstruction and expansion of the Hebei section of the G4 Expressway, part of the traffic was diverted to the Weixu Expressway. Therefore, both toll traffic volume and toll revenue for the month increased on a YOY basis. Pursuant to the requirements of the relevant industry regulatory authority in Henan Province, second split was uniformly implemented for toll revenue. As the second split result takes time to confirm, first split was used uniformly for toll revenue. As reference, the impact of the second split for January to December 2012 has reduced first split revenue by approximately 13.8%.
9. Humen Bridge: Benefited from stabilizing and improving regional economy and commencement of joint anti-overloading action, toll traffic volume and toll revenue for the month increased significantly on a year-on-year basis.
10. Northern Ring Road: As traffic restriction regarding freight vehicles of certain types during specific hours has been enforced since 10 Jan 2013, traffic conditions have been greatly improved which led to rapid growth of passenger vehicles volume on Northern Ring Road. Toll traffic volume in May managed to record rapid growth due to the above effect. However, the YOY growth of toll revenue was lower than that of toll traffic volume due to the enforcement of unified toll fee standards regarding expressways across Guangdong Province since midnight of 1 June 2012 and reduced volumes of freight vehicles caused by the traffic restriction.
11. GWSR Expressway: Due to the stabilizing and improving regional economy and the traffic restriction regarding freight vehicles of certain types during specific hours on Guangzhou First Ring Road since 10 Jan 2013, toll traffic volume recorded significant growth on a YOY basis, while due to the the enforcement of unified toll fee standards regarding expressways across Guangdong Province since midnight of 1 June 2012, the YOY growth of toll revenue was lower than that of toll traffic volume.
12. Shantou Bay Bridge: Benefited from stabilizing and improving regional economy and growth of car ownership, both toll traffic volume and toll revenue for the month increased on a year-on-year basis.
13. Qinglian Expressway: Owing to connection of road networks and closure of the Leiye section of G4 National Expressway for overhaul since 27 May 2013 which led to part of the traffic diverted to Qinglian Expressway, toll revenue and toll traffic volume for the month continued to maintain rapid growth on a year-on-year basis.
14. The above toll revenue figures are rounded to the nearest RMB1,000.

15. For details of the percentage of interest held by the Company in each of the projects, please refer to page 24 of the Company's 2012 Annual Report.

The Company wishes to remind investors that the above operational statistics is based on the Group's internal records which are unaudited. Differences may arise between such statistics and the data disclosed in subsequent audited financial statements. Such statistics is provisional and for reference purposes only. Investors are cautioned not to rely unduly on such statistics.

This announcement is issued on a voluntary basis.

By Order of the Board  
**Yuexiu Transport Infrastructure Limited**  
**ZHANG Zhaoxing**  
*Chairman*

Hong Kong, 21 June 2013

*As at the date of this announcement, the Board comprises:*

*Executive Directors:* ZHANG Zhaoxing (Chairman), LIANG Youpan, LI Xinmin, LIANG Ningguang, WANG Shuhui and QIAN Shangning

*Independent Non-executive Directors:* FUNG Ka Pun, LAU Hon Chuen Ambrose and CHEUNG Doi Shu