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# 越秀交通基建有限公司

## Yuexiu Transport Infrastructure Limited

(Incorporated in Bermuda with limited liability)

(Stock code: 1052)

### UNAUDITED OPERATIONAL STATISTICS FOR JUNE 2013

The unaudited operational statistics of the Company for June 2013 is as follows:

Project	Average daily traffic volume (number of vehicles)					Toll revenue (RMB'000)				
	June	YoY Change	MoM Change	Year-to-date cumulative	Cumulative YoY Change	June	YoY Change	MoM Change	Year-to-date cumulative	Cumulative YoY Change
<b>Subsidiaries</b>										
GNSR Expressway	129,442	23.0%	4.2%	122,940	15.1%	60,942	20.9%	-0.1%	354,078	2.4%
Xian Expressway	53,546	7.9%	1.5%	48,155	1.1%	21,468	7.9%	-1.8%	116,499	0.5%
Jinbao Expressway	28,367	8.5%	-1.9%	25,146	2.5%	9,383	-11.4%	-5.5%	51,533	-15.5%
Cangyu Expressway	9,968	9.9%	5.1%	12,106	-2.0%	7,496	-3.0%	-0.7%	51,098	-8.5%
Han-Xiao Expressway	14,456	32.6%	5.0%	14,281	20.3%	9,842	24.9%	-3.6%	60,341	26.8%
Changzhu Expressway	13,575	21.0%	3.0%	12,457	16.3%	11,478	21.8%	-1.4%	65,415	16.0%
Weixu Expressway	13,490	45.1%	1.3%	12,603	19.9%	28,202	50.3%	-6.6%	150,143	24.8%
<b>Associates and Jointly Controlled Entity</b>										
Humen Bridge	86,702	17.5%	4.0%	80,391	6.6%	100,996	20.6%	-0.9%	570,768	10.1%
Northern Ring Road	243,171	19.3%	2.4%	225,415	19.2%	52,258	8.6%	-2.0%	298,420	1.4%
GWSR Expressway	41,383	22.1%	1.7%	38,982	14.8%	23,811	20.7%	-2.2%	138,419	7.4%
Shantou Bay Bridge	18,196	23.1%	12.5%	17,148	8.0%	19,642	14.8%	1.9%	113,936	8.2%
Qinglian Expressway	26,384	30.3%	13.4%	27,300	12.1%	56,593	46.9%	14.6%	343,436	20.4%

## **Brief Description:**

1. Toll revenue and toll traffic volume of most projects recorded month-on-month decrease in June 2013, which represented a normal cyclical change.
2. GNSR Expressway: As car ownership increased, and also traffic restriction regarding certain types of freight vehicles during specific hours has been enforced since 10 Jan 2013 and the Leiyi section of G4 National Expressway has closed for major overhaul since 27 May 2013, toll traffic volume and toll revenue for the month recorded significant growth on a YOY basis.
3. Xian Expressway: Toll traffic volume and toll revenue for the month maintained growth on a YOY basis, driven by continued growth of tourist traffic volume.
4. Jinbao Expressway: Affected by the change in toll traffic volume structure due to the opening of the Binbao Expressway, toll revenue for the month declined on a YOY basis, though the cumulative decline continued to narrow.
5. Canyu Expressway: As a result of increased heavy rain in June which caused reduced truck traffic volume, toll revenue for the month declined on a YOY basis.
6. Han-Xiao Expressway: Benefited from escalating traffic restriction on trucks to use the third ring road of Wuhan City implemented from 1 March 2013, part of the non-local trucks were diverted to Han-Xiao Expressway. Therefore, both toll traffic volume and toll revenue for the month continued to maintain growth on a year-on-year basis.
7. Changzhu Expressway: Through improved signage and strengthened marketing efforts, toll traffic volume and toll revenue for the month maintained rapid growth on a year-on-year basis.
8. Weixu Expressway: Due to the reconstruction and expansion of the Hebei section of the G4 Expressway, part of the traffic was diverted to the Weixu Expressway. Therefore, both toll traffic volume and toll revenue for the month increased on a YOY basis. Pursuant to the requirements of the relevant industry regulatory authority in Henan Province, second split was uniformly implemented for toll revenue. As the second split result takes time to confirm, first split was used uniformly for toll revenue. As reference, the impact of the second split for January to April 2013 has reduced first split revenue by approximately 16%.
9. Humen Bridge: Benefited from increased car ownership and commencement of focused remediation of toll evasion, toll traffic volume and toll revenue for the month increased significantly on a year-on-year basis.

