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越秀交通基建有限公司

Yuexiu Transport Infrastructure Limited

(Incorporated in Bermuda with limited liability)

(Stock code: 01052)

UNAUDITED OPERATIONAL STATISTICS FOR APRIL 2018

The unaudited operational statistics of the Company for April 2018 is set out below:

Project	Average daily toll traffic volume (number of vehicles)					Toll revenue (RMB'000)				
	April	YoY Change	MoM Change	Year-to-date cumulative	Cumulative YoY Change	April	YoY Change	MoM Change	Year-to-date cumulative	Cumulative YoY Change
Subsidiaries										
GNSR Expressway	221,107	7.7%	-11.7%	225,619	8.3%	93,527	1.5%	-11.4%	374,866	0.03%
Jinbao Expressway	24,619	-4.8%	-9.4%	22,602	-3.5%	8,396	0.5%	1.2%	30,884	0.2%
Cangyu Expressway	11,141	-6.6%	-2.9%	13,368	-6.9%	7,077	6.0%	-8.8%	29,375	-3.2%
Han-Xiao Expressway	24,596	10.9%	-18.3%	27,381	-0.1%	13,706	9.9%	-16.7%	58,806	1.9%
Changzhu Expressway	19,278	-0.1%	-12.9%	19,922	-0.1%	20,646	14.5%	-6.7%	83,666	15.9%
Weixu Expressway	31,529	49.7%	-9.0%	28,255	27.0%	46,549	56.1%	-2.8%	156,859	34.6%
Suiyuan Expressway	18,581	33.7%	-21.7%	24,259	16.3%	49,890	54.1%	-14.9%	213,045	34.7%
Associates and Joint Ventures										
Humen Bridge	113,366	5.1%	-14.7%	117,966	4.9%	134,873	7.1%	-13.3%	543,076	6.3%
Northern Ring Road	329,386	8.3%	-13.0%	332,102	9.5%	63,580	5.3%	-12.8%	254,843	3.1%
GWSR Expressway	82,509	21.1%	-3.4%	76,608	22.0%	48,571	32.3%	-5.9%	179,854	31.9%
Shantou Bay Bridge	24,017	0.6%	-9.8%	24,418	-1.9%	18,073	-10.8%	-6.7%	69,311	-13.4%
Qinglian Expressway	37,255	5.8%	-13.9%	45,737	5.8%	57,793	9.0%	-15.7%	282,871	5.0%

Brief Description:

1. Pursuant to the “Notice on Approval and Forwarding of Toll-Free on Major Festivals and Holidays for Small Passengers Vehicles Implementation Policy Promulgated by the Ministry of Transport and other related departments” (《國務院關於批轉交通運輸部等部門重大節假日免收小型客車通行費實施方案的通知》) by the State Council, all projects operated and invested by the Group have implemented the free passage of small passenger vehicles with 7 seats or less during the Qingming Festival holidays (5 to 7 April) and the Labour Day holidays (29 April to 1 May) in 2018, leading to overall decrease month-on-month in the operational statistics for various projects in April.
2. GNSR Expressway: A year-on-year increase in the toll traffic volume and the toll revenue in April was due to the growth in car ownership. The slowdown of growth was mainly due to certain impact of traffic diversion upon the commencement of operation of GNTR Expressway on 29 January 2018. The cumulative toll revenue between January and April was basically flat year-on-year, mainly due to the fact that the cumulative toll revenue for the corresponding period of last year included a lag amount for split in 2016 of approximately RMB10 million. Without taking into account this factor, there was an increase of approximately 2.5% year-on-year.
3. Jinbao Expressway: A year-on-year decrease in the toll traffic volume in April was mainly due to a decrease in the total truck traffic volume as a result of the implementation of the measure of restricting trucks within the Outer-ring Road (including the Outer-ring Road) in Tianjin city starting from 1 June 2017. The toll revenue in April increased slightly year-on-year, mainly due to the enhanced efforts of the local road authorities on overload control, resulting in a year-on-year increase in the heavy truck traffic volume.
4. Cangyu Expressway: The toll traffic volume recorded a year-on-year decrease in April, mainly due to the decrease in the traffic flow of passenger vehicles upon the commencement of operation of Liuwu Expressway (柳梧(柳州—梧州)高速) and certain sections of Wuzhou Ring Expressway (梧州環城高速). The toll revenue recorded a year-on-year increase in April, mainly due to the transportation control measures implemented on local roads, resulting in certain trucks diverted to the Cangyu Expressway. The cumulative toll revenue between January and April decreased year-on-year, mainly due to the impact of traffic diversion upon the commencement of operation of Liuwu Expressway (柳梧(柳州—梧州)高速) and certain sections of Wuzhou Ring Expressway (梧州環城高速).
5. Han-Xiao Expressway: The toll traffic volume and the toll revenue recorded a year-on-year increase in April, mainly due to the increase in traffic flow as a result of regional economic development.

6. Changzhu Expressway: The toll traffic volume recorded a slight year-on-year decrease in April, mainly due to a decrease in the traffic flow of passenger vehicles affected by weather conditions (an increase of 6 rainy days as compared to the corresponding period of last year). The toll revenue recorded a year-on-year increase in April, mainly due to the development of the logistics industry in surrounding areas and the control of heavy trucks in the Changsha section of the G4 National Expressway implemented since 1 December 2017, resulting in certain trucks diverted to the Changzhu Expressway.
7. Weixu Expressway: A year-on-year increase in the toll traffic volume and the first split toll revenue was recorded in April, mainly benefiting from the increased traffic flow due to favorable regional economic condition and the transportation control measures implemented on local roads, resulting in certain trucks diverted to the Weixu Expressway. As required by the relevant industry regulatory authority in Henan Province, the second split was uniformly implemented for toll revenue. As it took time to confirm the second split result, the data of the first split was adopted consistently for the calculation of toll revenue. For reference, the second split revenue for January to March 2018 reduced the first split revenue by approximately 11.12%.
8. Suiyuan Expressway: A year-on-year increase in the toll traffic volume and the toll revenue were recorded in April, mainly due to the traffic control implemented for the maintenance in the Wuhan Junshan Yangtze River Bridge of the G4 National Expressway since 30 July 2017, resulting in certain trucks diverted to the Suiyuan Expressway.
9. Humen Bridge: The toll traffic volume and the toll revenue recorded a year-on-year increase in April, mainly benefiting from the growth in car ownership and the suspension policy implemented at Humen Ferry Pier since 13 February 2017 (suspension time during night is changed from 22:30 to 06:30 in the next morning to 18:30 to 06:30 in the next morning with effect from 1 January 2018).
10. Northern Ring Road: The toll traffic volume and the toll revenue recorded a year-on-year increase in April, mainly benefiting from the growth in car ownership.
11. GWSR Expressway: The toll traffic volume and the toll revenue recorded a year-on-year increase in April, mainly due to the diversion of certain trucks to GWSR Expressway in response to the traffic control implemented for transformation and construction in the Foshan First Ring Road since 1 August 2017.
12. Shantou Bay Bridge: The toll traffic volume recorded a year-on-year increase in April, mainly due to the increase in traffic flow of small passenger vehicles of the bridge resulting from the strong demand of road travelling. The toll revenue for April and the cumulative toll revenue recorded a year-on-year decrease, mainly due to the impact of truck diversion upon the commencement of operation of Chaozhang Expressway (潮漳高速) since 28 December 2017.

13. Qinglian Expressway: The toll traffic volume and the toll revenue recorded a year-on-year increase in April, mainly due to the growth in car ownership.
14. The toll revenue referred to in this announcement includes value-added tax and is rounded to the nearest RMB1,000.
15. For details of the percentage of interest held by the Company in each project, please refer to page 24 of the Company's 2017 Annual Results Announcement.

By Order of the Board
Yuexiu Transport Infrastructure Limited
ZHU Chunxiu
Chairman

Hong Kong, 29 May 2018

As at the date of this announcement, the Board comprises:

Executive Directors: ZHU Chunxiu (Chairman), HE Baiqing, LI Feng and CHEN Jing

Independent Non-executive Directors: FUNG Ka Pun, LAU Hon Chuen Ambrose and CHEUNG Doi Shu