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越秀交通基建有限公司

Yuexiu Transport Infrastructure Limited

(Incorporated in Bermuda with limited liability)

(Stock Code: 01052)

UNAUDITED OPERATING INFORMATION FOR JULY 2021

The unaudited operating information of the Company for July 2021 is set out below:

Projects	Average daily toll traffic Volume (number of vehicles)		Toll revenue (RMB' 000)		
	July	Y-O-Y Change	July	Y-O-Y Change	Year-to-date cumulative
Subsidiaries					
GNSR Expressway	308,881	0.9%	104,379	-8.0%	657,458
Jinxiong Expressway	40,918	-12.5%	7,915	-15.4%	47,641
Cangyu Expressway	14,920	70.9%	7,416	32.4%	53,807
Han-Xiao Expressway	37,040	23.6%	21,241	24.5%	133,705
Changzhu Expressway	81,211	6.5%	25,322	-1.6%	163,527
Weixu Expressway	25,124	-2.6%	28,961	-22.4%	203,074
Suiyuan Expressway	33,482	4.9%	50,611	-12.0%	370,173
Hancai Expressway	56,681	25.8%	25,279	21.9%	152,365
Han'e Expressway	45,375	21.6%	18,853	13.1%	126,433
Daguangnan Expressway	33,320	18.8%	41,927	10.9%	281,527
Associates and Joint Ventures					
Humen Bridge	99,007	42.6%	83,929	48.6%	503,358
Northern Ring Road	399,001	1.7%	66,145	-3.8%	413,379
GWSR Expressway	99,218	-7.8%	44,984	-16.2%	294,226
Shantou Bay Bridge	34,249	3.9%	19,196	11.2%	113,633
Qinglian Expressway	60,779	5.7%	85,256	3.6%	549,658

BRIEF DESCRIPTION:

1. According to the “Notice on the Extension of the Toll-Free Period for Small Passenger Vehicles during the 2020 Spring Festival Holiday” (Guo Ban Fa Ming Dian [2020] No. 1) (《關於延長2020年春節假期小型客車免費通行時段的通知》(國辦發明電[2020]1號)) and “Notice on the Extension of the Toll-Free Period for Small Passenger Vehicles on Toll Roads during the Spring Festival Holiday”(Jiao Gong Lu Ming Dian [2020] No. 38) (《關於延長春節假期收費公路免收小型客車通行費時段的通知》(交公路明電[2020]38號)), the toll-free period for small passenger vehicles on all toll roads in the PRC with respect to 2020 Spring Festival Holiday commenced from 0:00 a.m. on 24 January 2020 to 24:00 on 8 February 2020. According to the “Notice in relation to the Toll Fees Exemption for Vehicles on Toll Roads during the Prevention and Control Period of the Coronavirus Pandemic” (Jiao Gong Lu Ming Dian [2020] No. 62) (《關於新冠肺炎疫情防控期間免收收費公路車輛通行費的通知》(交公路明電[2020]62號)), toll fee exemption for vehicles on all toll roads in the PRC should be implemented from 0:00 a.m. on 17 February 2020 to the end of the prevention and control measures over the coronavirus pandemic. According to the “Notice on Resumption of Toll Collection on Toll Roads” (No. 25 in 2020) (《關於恢復收費公路收費的公告》(2020年第25號)), the collection of toll on legally approved toll roads should resume, effective from 0:00 a.m. on 6 May 2020, and therefore all the projects of the Group have resumed normal toll collection.
2. GNSR Expressway: During the month, Guangzhou-Foshan-Zhaoqing Expressway, which commenced operation on 28 December 2020 and is basically parallel to the GNSR Expressway and GWSR Expressway, caused diversion impact to the expressway. In addition, the temporary control measures implemented for pandemic prevention affected different regions in Guangdong since late May. Since 9 July, the prevention and control procedure of the pandemic has returned to normal situation, and the traffic volume gradually resumes. Under the impact from the aforementioned two factors, the toll revenue of the road section for the month recorded a year-on-year decrease but a month-on-month increase, while the toll traffic volume for the month recorded a year-on-year increase of 0.9%.
3. Jinxiong Expressway: Both the toll traffic volume and toll revenue of the month recorded a year-on-year decrease mainly because it was under the diversion impact resulting from the commencement of operation of Jin-Shi Expressway, which is basically parallel to this road section, on 22 December 2020.

4. Cangyu Expressway: Both the toll traffic volume and toll revenue of the month recorded a year-on-year increase, mainly due to the commencement of operation of Huai-Yang Expressway, which was connected with this road section, at the end of December 2020.
5. Changzhu Expressway: The toll traffic volume recorded a year-on-year increase of 6.5%, the toll revenue recorded a year-on-year decrease of 1.6%, mainly due to increase of the short-distance traffic volume. The main source of the short-distance traffic volume is traffic in the inter-area along the common-line portion of the City Ring Road and the Changzhu Expressway.
6. Weixu Expressway: The toll traffic volume and toll revenue of the month recorded a year-on-year decrease, mainly due to (1) certain diversion impact resulting from the one-way (from Guangzhou to Xuchang) closure of the K156+450 medium bridge in Biyang Section of Zhumadian of XuGuang Expressway (Xuchang-Guangzhou) for construction works since 6 May (construction works were completed on 15 August); and (2) a decrease in traffic volume of trucks on this section resulting from the return of trucks to the local roads nearby.
7. Suiyuenan Expressway: The toll traffic volume of the month recorded a year-on-year increase mainly due to the on-going increase of short-distance toll traffic volume on this road section as a result of the completion and commencement of operation of Hongli Expressway (Honghu-Jianli) (which intersects with this road section) since January 2020. The toll revenue of the month recorded a year-on-year decrease mainly because the project is under (1) certain diversion impact resulting from the one-way (from Guangzhou to Xuchang) closure of the K156+450 medium bridge in Biyang Section of Zhumadian of XuGuang Expressway (Xuchang-Guangzhou) for construction works since 6 May; and (2) the continuing impact of the decrease in the long-distance traffic volume of trucks due to the commencement of operation of the Zaoqian Expressway (Zaoyang-Qianjiang) and Shishou Bridge parallel to Suiyuenan Expressway.
8. Han-Xiao Expressway, Hancai Expressway, Han'e Expressway, Daguangan Expressway: Both the toll traffic volume and toll revenue of the month recorded a year-on-year increase, which were mainly benefited from the commencement of operations of all sections of Wuhan Fourth Ring Line on 30 April 2021. In particular, the toll revenue of Han'e Expressway recorded a slight month-on-month decrease mainly because the short-term special construction conducted on the road section during the month (which was completed at the end of July) caused some traffic to be diverted to the parallel Wuhuang Expressway.

9. Humen Bridge: Both the toll traffic volume and toll revenue of the month recorded a year-on-year increase, mainly because the traffic in adjacent roads was heavy and hence some small vehicles returned to Humen Bridge.
10. Northern Ring Road: During the month, the truck traffic volume continued to decrease due to certain restrictions on heavy trucks in this road section. In addition, the temporary control measures implemented for pandemic prevention affected different regions in Guangdong since late May. Since 9 July, the prevention and control procedure of the pandemic has returned to normal situation, and the traffic volume gradually resumes. Under the impact from the aforementioned two factors, the toll revenue of this road section recorded a year-on-year decrease but a month-on-month increase, while the toll traffic volume recorded a year-on-year increase of 1.7%.
11. GWSR Expressway: The toll traffic volume and toll revenue of the month recorded a year-on-year decrease mainly because: (1) Guangzhou-Foshan-Zhaoqing Expressway, which commenced operation on 28 December 2020 and is basically parallel to GWSR Expressway, caused diversion impact to this road section; (2) the temporary control measures implemented for pandemic prevention by different regions in Guangdong since late May caused a decrease in the toll revenue. Since 9 July, the prevention and control procedure of the pandemic has returned to normal situation, and the traffic volume gradually resumes.
12. Shantou Bay Bridge: Both the toll traffic volume and toll revenue of the month recorded a year-on-year increase, but it is subject to the diversion impact resulting from Chaoshan Ring Road, which is basically parallel to the bridge and commenced its operation on 28 December 2020.
13. Qinglian Expressway: Both the toll traffic volume and toll revenue of the month recorded a year-on-year increase, but they were still affected by the temporary control measures implemented for pandemic prevention by different regions in Guangdong since late May. Since 9 July, the prevention and control procedure of the pandemic has returned to normal situation, and the traffic volume gradually resumes.
14. The toll revenue referred to in this announcement includes value-added tax and is rounded to the nearest RMB1,000.

15. For details of the percentage of interest held by the Company in each project, please refer to page 17 of the Company's 2021 Interim Results Announcement.

By order of the Board
Yuexiu Transport Infrastructure Limited
Yu Tat Fung
Company Secretary

Hong Kong, 31 August 2021

As at the date of this announcement, the Board comprises:

Executive Directors: LI Feng (Chairman), HE Baiqing, CHEN Jing and CAI Minghua

Independent Non-executive Directors: FUNG Ka Pun, LAU Hon Chuen Ambrose and CHEUNG Doi Shu