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帝盛酒店集團

Dorsett Hospitality International Limited

帝盛酒店集團有限公司

(Incorporated in the Cayman Islands with limited liability)
Website: http://www.dorsett.com
(Stock Code: 2266)

Voluntary Disclosure

Unaudited Operational Update for the Second Quarter ended 30 September 2014

The Board of Directors (the "Board") of Dorsett Hospitality International Limited (the "Company") is pleased to announce the unaudited operational update of the Company and its subsidiaries (the "Group") for the second quarter ended 30 September 2014 in respect of the financial year ending 31 March 2015 as follows:

Owned Hotels Operational Highlights			
	For the second qu 30.9.2014	30.9.2013	
Hong Kong			
Occupancy rate	95%	95%	
Average room rate (HK\$)	891	886	
RevPAR (HK\$)	847	840	
China			
Occupancy rate	58%	50%	
Average room rate (HK\$)	562	573	
RevPAR (HK\$)	328	285	
Malaysia			
Occupancy rate	60%	68%	
Average room rate (HK\$)	543	502	
RevPAR (HK\$)	324	342	
Singapore			
Occupancy rate	88%	62%	
Average room rate (HK\$)	1,204	1,219	
RevPAR (HK\$)	1,055	751	
Group Total*			
Occupancy rate	76%	75%	
Average room rate (HK\$)	773	749	
RevPAR (HK\$)	585	566	

	For the six me	For the six months ended	
	30.9.2014	30.9.2013	
Hong Kong			
Occupancy rate	94%	94%	
Average room rate (HK\$)	883	887	
RevPAR (HK\$)	830	831	
China			
Occupancy rate	57%	51%	
Average room rate (HK\$)	565	594	
RevPAR (HK\$)	323	301	
Malaysia			
Occupancy rate	63%	67%	
Average room rate (HK\$)	550	517	
RevPAR (HK\$)	349	344	
Singapore			
Occupancy rate	77%	59%	
Average room rate (HK\$)	1,230	1,228	
RevPAR (HK\$)	949	728	
Group Total*			
Occupancy rate	75%	75%	
Average room rate (HK\$)	766	754	
RevPAR (HK\$)	578	565	

^{*} To ensure the comparability of hotels operational results, the above highlights exclude results from hotels which did not fully operate during the periods under review for both current and last financial years. The hotels being excluded comprise Dorsett Tsuen Wan, Hong Kong, Lushan Resort and Dorsett Shepherds Bush, London.

For the quarter under review, the Group's average room rate ("ARR") increased by 3% year-on-year while the occupancy rate ("OCC") recorded a 1% point year-on-year increase. The Group's revenue per available room ("RevPAR") came in at HK\$585, increased by 3% year-on-year, largely attributable to the Group's operations in China and Singapore.

For the quarter under review, the Group's operations in Hong Kong region recorded the same level of OCC as compared with the corresponding period of last financial year. The ARR increased by 1% year-on-year and as a result, RevPAR increased marginally by 1% year-on-year.

For the quarter under review, our hotels in China continued to demonstrate improved performance with a year-on-year increase in OCC of 8% points. The ARR declined by 2% year-on-year and the RevPAR was up 15% compared to the same period of last year.

For the quarter under review, the Group's operations in Malaysia region was affected by the drop of long haul visitors and as a result recorded a decrease in OCC by 8% points year-on-year. The ARR increased by 8% year-on-year and the RevPAR decreased by 5% year-on-year.

Our hotel in Singapore continued to achieve remarkable growth for the quarter under review. OCC improved by 26% points year-on-year, ARR decreased by 1% year on year and RevPAR was up 40% compared to the same period of last year.

The Company maintains a cautiously optimistic outlook on the business performance in the near term and remains upbeat on the long term business performance given its proven business model and its "China Wallet" strategy.

The Board wishes to remind investors and/or shareholders of the Company that the above operational update for the second quarter ended 30 September 2014 is based on the Group's internal records and unaudited management accounts which have not been reviewed or audited by auditors. Differences may arise between such data and the information disclosed in subsequent audited financial statements. Investors and/or shareholders of the Company are cautioned not to unduly rely on such data and are advised to exercise caution when dealing in the shares of the Company.

This announcement is a voluntary information disclosure.

By Order of the Board

Dorsett Hospitality International Limited

CHIU, Wing Kwan Winnie

President and Executive Director

Hong Kong, 10 November 2014

As at the date of this announcement, the executive directors of the Company are Ms. CHIU, Wing Kwan Winnie and Mr. LAI, Wai Keung. The non-executive directors of the Company are Tan Sri Dato' CHIU, David, Mr. HOONG, Cheong Thard and Mr. CHAN, Chi Hing. The independent non-executive directors of the Company are Mr. SHEK, Lai Him Abraham, G.B.S., J.P., Mr. TO, Peter, Dr. LIU, Ngai Wing and Mr. ANGELINI, Giovanni.

This announcement was originally prepared in English and was subsequently translated into Chinese. In the event of any inconsistency between the two texts, the English text of this announcement shall prevail over the Chinese text.