

FIVE YEAR FINANCIAL SUMMARY

31 December 1999

A summary of the results and of the assets and liabilities of the Group for the last five financial years, as extracted from the audited financial statements and reclassified as appropriate, is set out below.

RESULTS

	Year ended 31 December				
	1999	1998	1997	1996	1995
	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
TURNOVER	<u>1,583,073</u>	<u>2,164,248</u>	<u>1,973,409</u>	<u>1,483,351</u>	<u>1,096,233</u>
PROFIT/(LOSS) FROM OPERATING ACTIVITIES	(228,053)	(162,385)	142,534	126,934	113,090
Share of profits less losses of jointly-controlled entities	<u>5,602</u>	<u>(3,265)</u>	<u>—</u>	<u>—</u>	<u>—</u>
PROFIT/(LOSS) BEFORE TAX	(222,451)	(165,650)	142,534	126,934	113,090
Tax	<u>(879)</u>	<u>(46)</u>	<u>757</u>	<u>(131)</u>	<u>(3,819)</u>
PROFIT/(LOSS) BEFORE MINORITY INTERESTS	(223,330)	(165,696)	143,291	126,803	109,271
Minority interests	<u>259</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>—</u>
NET PROFIT/(LOSS) FROM ORDINARY ACTIVITIES ATTRIBUTABLE TO SHAREHOLDERS	<u>(223,071)</u>	<u>(165,696)</u>	<u>143,291</u>	<u>126,803</u>	<u>109,271</u>

FIVE YEAR FINANCIAL SUMMARY (CONTINUED)

31 December 1999

ASSETS AND LIABILITIES

	31 December 1999 HK\$'000	31 December 1998 HK\$'000	31 December 1997 HK\$'000	31 December 1996 HK\$'000	31 December 1995 HK\$'000
TOTAL ASSETS	1,159,484	1,163,392	1,362,704	1,241,511	1,030,461
TOTAL LIABILITIES	(599,213)	(490,736)	(551,953)	(527,889)	(535,545)
MINORITY INTERESTS	(2,424)	—	—	—	—
NET ASSETS	<u>557,847</u>	<u>672,656</u>	<u>810,751</u>	<u>713,622</u>	<u>494,916</u>

Note:

The combined results for the year ended 31 December 1995 were prepared based on the Group's combined results for the six months ended 30 June 1995, as extracted from the accountants' report included in the Company's prospectus dated 12 December 1995, and the consolidated results for the six months ended 31 December 1995, as extracted from the Company's 1995 annual report. The combined results were prepared on a pro forma basis to reflect the Group's reorganisation as set out in the same accountants' report.