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# 越秀交通基建有限公司

## Yuexiu Transport Infrastructure Limited

(Incorporated in Bermuda with limited liability)

(Stock code: 1052)

### UNAUDITED OPERATIONAL STATISTICS FOR MARCH 2013

The unaudited operational statistics of the Company for March 2013 is as follows:

Project	Average daily traffic volume (number of vehicles)					Toll revenue (RMB'000)				
	March	YoY Change	MoM Change	Year-to-date cumulative	Cumulative YoY Change	March	YoY Change	MoM Change	Year-to-date cumulative	Cumulative YoY Change
<b>Subsidiaries</b>										
GNSR Expressway	128,334	23.0%	19.0%	122,458	13.4%	63,374	5.4%	35.6%	174,483	-2.2%
Xian Expressway	49,669	1.6%	49.9%	43,542	0.2%	20,578	1.9%	66.0%	52,373	-1.0%
Jinbao Expressway	28,911	9.8%	86.0%	21,776	-1.9%	10,309	-11.7%	116.0%	22,551	-18.3%
Cangyu Expressway	10,908	15.8%	-46.2%	14,287	-3.3%	8,858	3.5%	-12.1%	28,170	-9.7%
Han-Xiao Expressway	14,614	40.4%	-1.5%	14,685	20.5%	11,130	47.7%	40.4%	29,994	30.6%
Changzhu Expressway	13,310	33.2%	31.5%	12,024	16.9%	11,906	27.2%	52.7%	31,559	15.1%
Weixu Expressway	13,494	33.5%	10.8%	12,327	12.5%	28,935	30.6%	102.9%	66,218	13.9%
<b>Associates and Jointly Controlled Entity</b>										
Humen Bridge	85,602	9.7%	30.5%	78,070	3.9%	102,717	10.5%	48.2%	272,239	5.5%
Northern Ring Road	244,449	25.8%	47.8%	217,466	19.7%	54,681	3.2%	57.0%	143,488	-0.7%
GWSR Expressway	42,165	21.5%	53.5%	37,487	12.6%	25,774	15.0%	70.5%	66,611	2.9%
Shantou Bay Bridge	16,944	20.0%	-10.8%	17,613	6.3%	20,862	15.4%	47.2%	55,625	7.0%
Qinglian Expressway	23,956	18.4%	-40.7%	30,489	11.5%	51,224	23.4%	-36.7%	190,082	16.3%

## **Brief Description:**

- 1 The toll fees of all expressway projects in Guangdong province were standardised starting from midnight on 1 June 2012, which had a certain degree of negative impact on the operating performance of GNSR Expressway, GWSR Expressway and Northern Ring Road.
- 2 Since 10 January 2013, there were certain restrictions on freight vehicles accessing Guangzhou Ring Expressway, which had certain positive impact on the operating performance of GNSR Expressway and GWSR Expressway.
- 3 Xian Expressway: The number of travelers increased significantly as the weather got warmer, prompting a year-on-year increase in both toll traffic volume and toll revenue for the month.
- 4 Jinbao Expressway: Affected by the change in the traffic flow structure as a result of the opening of the Binbao Expressway, toll revenue for the month dropped on a year-on-year basis.
- 5 Cangyu Expressway: Since passenger vehicle traffic volume decreased substantially after the Spring Festival travel season, both toll traffic volume and toll revenue for the month dropped on a month-on-month basis.
- 6 Han-Xiao Expressway: Benefiting from the enhanced traffic restriction on trucks to use the third ring road of Wuhan City effective from 1 March 2013, non-local trucks were diverted to Han-Xiao Expressway. Accordingly, both toll traffic volume and toll revenue for the month increased significantly.
- 7 Changzhu Expressway and Qinglian Expressway: Through improved signage and strengthened marketing efforts, toll traffic volume and toll revenue continued to maintain growth on a year-on-year basis.
- 8 Weixu Expressway: Benefiting from the reconstruction and expansion of the Hebei section of the G4 Expressway, part of the vehicles were diverted to the Weixu Expressway. Accordingly, both toll traffic volume and toll revenue for the month increased significantly. Pursuant to the requirements of the relevant industry regulatory authority in Henan Province, second split was uniformly implemented for toll revenue. As the second split result takes time to confirm, first split was used uniformly for toll revenue. As reference, the impact of the second split for January to November 2012 has reduced first split revenue by approximately 13.5%.

- 9 Shantou Bay Bridge: Since passenger vehicle traffic volume dropped and truck traffic volume increased significantly after the Spring Festival travel season, toll traffic volume for the month declined on a month-on-month basis while toll revenue increased substantially on a month-on-month basis.
- 10 The above toll revenue figures are rounded to the nearest RMB1,000.
- 11 For details of the percentage of interest held by the Company in each of the projects, please refer to page 14 of the Company's 2012 Interim Report.

### **Disclaimer**

The Company wishes to remind investors that the above operational statistics is based on the Group's internal records which are unaudited. Differences may arise between such statistics and the data disclosed in subsequent audited financial statements. Such statistics is provisional and for reference purposes only. Investors are cautioned not to rely unduly on such statistics.

This announcement is issued on a voluntary basis.

By Order of the Board  
**Yuexiu Transport Infrastructure Limited**  
**ZHANG Zhaoxing**  
*Chairman*

Hong Kong, 19 April 2013

*As at the date of this announcement, the Board comprises:*

*Executive Directors:* ZHANG Zhaoxing (Chairman), LIANG Youpan, LI Xinmin, LIANG Ningguang, WANG Shuhui and QIAN Shangning

*Independent Non-executive Directors:* FUNG Ka Pun, LAU Hon Chuen Ambrose and CHEUNG Doi Shu