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越秀交通基建有限公司

Yuexiu Transport Infrastructure Limited

(Incorporated in Bermuda with limited liability)

(Stock code: 01052)

UNAUDITED OPERATIONAL STATISTICS FOR NOVEMBER 2017

The unaudited operational statistics of the Company for November 2017 is set out below:

Project	Average daily toll traffic volume (number of vehicles)					Toll revenue (RMB'000)				
	November	YoY Change	MoM Change	Year-to- date cumulative	Cumulative YoY Change	November	YoY Change	MoM Change	Year-to- date cumulative	Cumulative YoY Change
Subsidiaries										
GNSR Expressway	253,740	14.1%	28.1%	227,973	18.1%	110,340	4.6%	18.4%	1,105,356	14.1%
Jinbao Expressway	25,144	-3.1%	39.2%	24,640	-10.9%	7,614	-8.8%	35.6%	85,373	-10.5%
Cangyu Expressway	10,766	1.5%	11.6%	12,311	11.7%	7,265	-2.2%	5.0%	80,274	0.7%
Han-Xiao Expressway	28,569	12.6%	35.7%	26,602	12.4%	21,879	57.6%	21.3%	183,158	27.1%
Changzhu Expressway	22,131	-7.8%	28.0%	21,402	5.2%	21,891	6.1%	13.1%	220,308	5.2%
Weixu Expressway	28,439	50.0%	39.2%	23,317	37.7%	40,999	38.1%	34.7%	340,293	23.7%
Suiyuan Expressway	21,690	34.9%	26.5%	19,786	22.0%	71,026	66.7%	18.7%	519,073	35.6%
Associates and Joint Venture										
Humen Bridge	127,290	12.7%	30.7%	117,516	9.9%	149,034	11.2%	21.9%	1,502,615	8.5%
Northern Ring Road	370,444	8.7%	28.5%	330,470	8.8%	70,388	6.6%	18.6%	723,032	5.5%
GWSR Expressway	81,527	24.3%	24.4%	69,822	21.3%	53,694	41.5%	15.0%	450,422	24.6%
Shantou Bay Bridge	27,256	2.7%	23.6%	26,281	-0.2%	20,875	-17.9%	12.4%	228,722	-16.1%
Qinglian Expressway	39,768	7.5%	19.8%	40,955	12.1%	57,362	6.2%	10.0%	695,041	10.9%

Brief Description:

1. GNSR Expressway: Benefiting from the growth of regional economy and the increase in car ownership volume, the toll traffic volume and the toll revenue in November maintained a year-on-year growth. Toll revenue recorded a lower year-on-year growth, mainly due to the fact that the toll revenue for the corresponding period of last year included certain deferred split revenue for August and September which resulted in higher base.
2. Jinbao Expressway: A year-on-year decrease in the toll traffic volume and the toll revenue in November was mainly due to factors such as the efforts made in de-capacity and structural adjustment in Beijing- Tianjin-Hebei region.
3. Cangyu Expressway: Benefiting from the increase in car ownership volume, the toll traffic volume maintained growth in November. The toll revenue decreased slightly year-on-year, mainly due to the implementation of policies for overload control which resulted in a decrease in oversize and overload trucks.
4. Han-Xiao Expressway: Benefiting from the growth of regional economy and the increase in car ownership volume, the toll traffic volume and the toll revenue in November increased year-on-year. The substantial year-on-year increase in toll revenue was mainly because certain trucks were diverted to Han-Xiao Expressway due to the traffic control implemented for the maintenance in the Wuhan Junshan Yangtze River Bridge of the G4 National Expressway since 30 July 2017.
5. Changzhu Expressway: The year-on-year decrease in the toll traffic volume in November was mainly due to the high base resulting from the fact that some vehicles were diverted to Changzhu Expressway because of the neighboring Hukun Expressway being closed for construction purpose in the corresponding period of last year. The year-on-year increase in the toll revenue in November was mainly because of the year-on-year increase in traffic volume of cross-border long-distance tracks.
6. Weixu Expressway: Benefiting mainly from the growth in cargo demand resulting from the booming regional economy, a year-on-year increase in the toll traffic volume and the first split toll revenue was recorded in November. As required by the relevant industry regulatory authority in Henan Province, the second split was uniformly implemented for toll revenue. As it took time to confirm the second split result, the data of the first split was adopted consistently for the calculation of toll revenue. As a reference, the second split revenue from January to August 2017 reduced the first split revenue by approximately 11.14%.

7. Suiyuenan Expressway: A substantial year-on-year increase in the toll traffic volume and the toll revenue in November was mainly because certain trucks were diverted to Suiyuenan Expressway due to the traffic control implemented for the maintenance in the Wuhan Junshan Yangtze River Bridge of the G4 National Expressway since 30 July 2017.
8. Humen Bridge: Benefiting from the growth of regional economy and the increase in car ownership volume, the toll traffic volume and the toll revenue in November increased year-on-year. The relatively larger year-on-year increase in toll revenue was mainly due to that some vehicles were diverted to Humen Bridge as a result of the suspension policy from 22:30 to 06:30 every day since 13 February 2017 implemented at Humen Ferry Pier. Relative large in the year-on-year increase in toll revenue.
9. Northern Ring Road: Benefiting from the growth of regional economy and the increase in car ownership volume, the toll traffic volume and toll revenue maintained year-on-year growth in November.
10. GWSR Expressway: Benefiting from the growth of regional economy and the increase in car ownership volume, the toll traffic volume and the toll revenue in November maintained a year-on-year growth. The relatively larger year-on-year increase in toll revenue was mainly because certain trucks were diverted to GWSR Expressway due to the traffic control implemented for transformation and construction in the Foshan 1st Ring Road since 1 August 2017.
11. Shantou Bay Bridge: Benefiting from the growth of regional economy and the increase in car ownership volume, the toll traffic volume in November remained year-on-year growth. The toll revenue recorded year-on-year decrease, mainly due to higher base as certain vehicles were diverted to Shantou Bay Bridge due to the traffic control implemented for the construction in the Queshi Bridge in the corresponding period of last year (August to November 2016).
12. Qinglian Expressway: Benefiting from the growth of regional economy and the increase in car ownership volume, the toll traffic volume and the toll revenue in November maintained a year-on-year growth.
13. The toll revenue referred to in this announcement includes value-added tax and is rounded to the nearest RMB1,000.

