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越秀交通基建有限公司

Yuexiu Transport Infrastructure Limited

(Incorporated in Bermuda with limited liability)

(Stock code: 01052)

UNAUDITED OPERATIONAL STATISTICS FOR DECEMBER 2017

The unaudited operational statistics of the Company for December 2017 is set out below:

Project	Average daily toll traffic volume (number of vehicles)					Toll revenue (RMB'000)				
	November	YoY Change	MoM Change	Year-to- date cumulative	Cumulative YoY Change	November	YoY Change	MoM Change	Year-to- date cumulative	Cumulative YoY Change
Subsidiaries										
GNSR Expressway	252,463	22.0%	-0.5%	230,053	18.4%	112,696	20.3%	2.1%	1,218,052	14.7%
Jinbao Expressway	21,891	9.7%	-12.9%	24,407	-9.6%	7,167	38.2%	-5.9%	92,541	-8.0%
Cangyu Expressway	11,375	0.4%	5.7%	12,232	10.8%	8,460	1.4%	16.5%	88,734	0.8%
Han-Xiao Expressway	28,074	11.1%	-1.7%	26,727	12.3%	20,888	47.1%	-4.5%	204,046	28.9%
Changzhu Expressway	22,716	-1.8%	2.6%	21,514	4.6%	31,622	52.9%	44.4%	251,930	9.5%
Weixu Expressway	25,100	27.8%	-11.7%	23,469	36.7%	39,713	20.5%	-3.1%	380,066	23.3%
Suiyuan Expressway	21,631	25.7%	-0.3%	19,942	22.3%	70,711	52.8%	-0.4%	589,784	37.5%
Associates and Joint Venture										
Humen Bridge	128,650	14.0%	1.1%	118,462	10.3%	153,757	14.4%	3.2%	1,660,126	9.3%
Northern Ring Road	373,844	8.7%	0.9%	334,154	8.8%	73,737	3.3%	4.8%	796,769	5.3%
GWSR Expressway	85,686	23.3%	5.1%	71,169	21.5%	54,277	36.9%	1.1%	504,699	25.9%
Shantou Bay Bridge	27,379	2.9%	0.5%	26,374	0.0%	21,289	-19.4%	2.0%	250,011	-16.4%
Qinglian Expressway	43,722	11.7%	9.9%	41,190	12.1%	62,644	8.8%	9.2%	757,685	10.8%

Brief Description:

1. GNSR Expressway: Benefiting from the growth of regional economy and the increase in car ownership volume, the toll traffic volume and the toll revenue in December maintained a year-on-year growth.
2. Jinbao Expressway: A year-on-year increase in the toll traffic volume and the toll revenue in December was mainly due to prolonged closing of road as a result of weather in the corresponding period of last year, resulting in lower base.
3. Cangyu Expressway: Benefiting from the increase in car ownership volume, the toll traffic volume and toll revenue maintained a year-on-year growth in December.
4. Han-Xiao Expressway: Benefiting from the growth of regional economy and the increase in car ownership volume, the toll traffic volume and the toll revenue in December increased year-on-year. The substantial year-on-year increase in toll revenue was mainly because certain trucks were diverted to Han-Xiao Expressway due to the traffic control implemented for the maintenance in the Wuhan Junshan Yangtze River Bridge of the G4 National Expressway since 30 July 2017.
5. Changzhu Expressway: The slight year-on-year decrease in the toll traffic volume in December was mainly due to the high base resulting from the fact that some vehicles were diverted to Changzhu Expressway when the neighboring Hukun Expressway being closed for construction purpose in the corresponding period of last year. The year-on-year increase in the toll revenue in December was mainly due to the heavy truck control in the Changsha section of the G4 National Expressway was implemented since 1 December 2017, resulting in certain trucks diverted to the Changzhu Expressway.
6. Weixu Expressway: Benefiting mainly from the growth of regional economy and the increase in car ownership volume, a year-on-year increase in the toll traffic volume and the first split toll revenue was recorded in December. As required by the relevant industry regulatory authority in Henan Province, the second split was uniformly implemented for toll revenue. As it took time to confirm the second split result, the data of the first split was adopted consistently for the calculation of toll revenue. For reference, the second split revenue from January to August 2017 reduced the first split revenue by approximately 11.14%.

7. Suiyuenan Expressway: A substantial year-on-year increase in the toll traffic volume and the toll revenue in December was mainly because certain trucks were diverted to Suiyuenan Expressway due to the traffic control implemented for the maintenance in the Wuhan Junshan Yangtze River Bridge of the G4 National Expressway since 30 July 2017.
8. Humen Bridge: Benefiting from the growth of regional economy, the increase in car ownership volume and suspension policy from 22:30 to 06:30 every day since 13 February 2017 implemented at Humen Ferry Pier, toll traffic volume and toll revenue in December increased year-on-year.
9. Northern Ring Road: Benefiting from the growth of regional economy and the increase in car ownership volume, the toll traffic volume and toll revenue maintained a year-on-year growth in December.
10. GWSR Expressway: Benefiting from the growth of regional economy and the increase in car ownership volume, the toll traffic volume and the toll revenue in December maintained a year-on-year growth. The relatively larger year-on-year increase in toll revenue was mainly because certain trucks were diverted to GWSR Expressway due to the traffic control implemented for transformation and construction in the Foshan First Ring Road since 1 August 2017.
11. Shantou Bay Bridge: Benefiting from the growth of regional economy and the increase in car ownership volume, the toll traffic volume in December maintained a year-on-year growth. The toll revenue recorded year-on-year decrease, mainly due to higher base as construction of nearby road in the corresponding period of last year, as well as temporary traffic control as a result of roadworks on the Bridge.
12. Qinglian Expressway: Benefiting from the growth of regional economy and the increase in car ownership volume, the toll traffic volume and the toll revenue in December maintained a year-on-year growth.
13. The toll revenue referred to in this announcement includes value-added tax and is rounded to the nearest RMB1,000.

14. For details of the percentage of interest held by the Company in each project, please refer to page 23 of the Company's 2016 Annual Results Announcement.

By Order of the Board
Yuexiu Transport Infrastructure Limited
ZHU Chunxiu
Chairman

Hong Kong, 24 January 2018

As at the date of this announcement, the Board comprises:

Executive Directors: *ZHU Chunxiu (Chairman), HE Baiqing and QIAN Shangning*

Independent Non-executive *FUNG Ka Pun, LAU Hon Chuen Ambrose and CHEUNG Doi Shu*
Directors: