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越秀交通基建有限公司

Yuexiu Transport Infrastructure Limited

(Incorporated in Bermuda with limited liability)

(Stock code: 01052)

UNAUDITED OPERATIONAL STATISTICS FOR AUGUST 2018

The unaudited operational statistics of the Company for August 2018 is set out below:

Project	Average daily toll traffic volume (number of vehicles)					Toll revenue (RMB'000)				
	August	YoY Change	MoM Change	Year-to- date cumulative	Cumulative YoY Change	August	YoY Change	MoM Change	Year-to- date cumulative	Cumulative YoY Change
Subsidiaries										
GNSR Expressway	243,886	-4.6%	-1.1%	233,845	3.8%	103,345	-7.2%	-0.7%	779,387	-1.6%
Jinbao Expressway	43,419	-6.0%	2.7%	38,683	8.9%	9,107	-6.6%	-3.7%	67,741	6.3%
Cangyu Expressway	12,210	-7.3%	15.2%	11,831	-8.2%	7,357	-6.7%	6.4%	56,512	-3.3%
Han-Xiao Expressway	29,963	6.0%	9.7%	27,490	2.2%	16,481	-23.3%	10.3%	119,414	-1.4%
Changzhu Expressway	63,486	1.1%	8.4%	59,983	1.4%	23,095	5.8%	8.4%	170,481	9.0%
Weixu Expressway	35,373	42.1%	6.5%	30,721	34.8%	40,913	36.1%	2.3%	321,556	36.1%
Suiyuan Expressway	25,946	19.6%	6.8%	23,643	19.8%	64,779	9.8%	13.1%	438,093	35.3%
Associates and Joint Ventures										
Humen Bridge	131,045	3.0%	0.9%	123,166	4.3%	157,390	4.3%	1.7%	1,151,225	5.7%
Northern Ring Road	375,802	5.8%	-0.9%	351,191	7.5%	69,693	-1.1%	-1.4%	533,674	1.9%
GWSR Expressway	69,076	-13.0%	8.4%	73,227	8.3%	57,889	23.1%	4.8%	390,031	30.5%
Shantou Bay Bridge	29,139	-4.3%	2.3%	25,971	-1.5%	19,922	-13.2%	2.8%	145,173	-13.2%
Qinglian Expressway	48,668	7.6%	8.8%	44,305	5.3%	72,661	1.2%	7.3%	539,239	3.1%

Brief Description:

1. GNSR Expressway: Both the toll traffic volume and toll revenue was lower year-on-year in August, mainly due to truck diversion caused by operation of GNTR Expressway since 29 January 2018 and the temporary closure of one lane in both directions of Luogang Overpass Bridge (蘿崗跨線橋) because of construction works at the entrance and exit of Kaichuang Avenue (開創大道) in GNSR Expressway in August 2018 (“**Temporary Closure**”) (Normal passage resumed since 15 September 2018). Such Temporary Closure was also the reason for the month-on-month decrease in August for both the toll traffic volume and toll revenue, as well as the reason why the year-on-year decrease in the cumulative toll revenue from January to August (1.6%) dropped one more percentage point than the year-on-year decrease from January to July (0.6%).
2. Jinbao Expressway: Both the toll traffic volume and toll revenue recorded a year-on-year decrease in August, mainly due to decrease in passenger vehicle traffic flow resulting from weather condition.
3. Cangyu Expressway: Both the toll traffic volume and toll revenue recorded a year-on-year decrease in August, mainly due to the impact of diversion upon commencement of operation of Liuwu (Liuzhou-Wuzhou) Expressway (柳梧高速) and certain sections of Wuzhou Ring Expressway (梧州環城高速) as well as completion of upgrading and transformation of the X184 County Road.
4. Han-Xiao Expressway: The toll traffic volume recorded a year-on-year increase in August, mainly due to the increase in passenger vehicle traffic flow as a result of regional economic development, whereas the toll revenue recorded a year-on-year decrease in August, mainly because the traffic control was implemented for the maintenance in the Wuhan Junshan Yangtze River Bridge of the G4 National Expressway in the same period of last year and such closure caused some trucks to be diverted to Han-Xiao Expressway and the base for toll revenue for the corresponding period of last year to be higher.
5. Changzhu Expressway: Both the toll traffic volume and toll revenue recorded a year-on-year increase in August, mainly due to the development of the logistics industry in surrounding areas and, since 1 December 2017, implementation of the control of heavy trucks in the Changsha section of the G4 National Expressway, resulting in certain trucks diverted to the Changzhu Expressway.
6. Weixu Expressway: Both the toll traffic volume and the first split toll revenue recorded a year-on-year increase in August, mainly benefiting from the favorable regional economic condition and the counter-measures to oversize and overload transport on local roads, resulting in certain trucks diverted to Weixu

Expressway. As required by the relevant industry regulatory authority in Henan Province, the second split was uniformly implemented for toll revenue. As it took time to confirm the second split result, the data of the first split was adopted consistently for the calculation of toll revenue. For reference, the second split revenue for January to June 2018 reduced the first split revenue by approximately 11.21%.

7. Suiyuanan Expressway: Both the toll traffic volume and toll revenue recorded a year-on-year increase in August, mainly due to the traffic control implemented for the maintenance in the Wuhan Junshan Yangtze River Bridge of the G4 National Expressway since 30 July 2017 and construction of Xingou Bridge in Xingou Section(新溝段新溝大橋) of Provincial Highway S103, resulting in certain trucks diverted to Suiyuanan Expressway.
8. Humen Bridge: Both the toll traffic volume and toll revenue recorded a year-on-year increase in August, mainly benefiting from the growth in car ownership and the suspension policy implemented at Humen Ferry Pier since 13 February 2017 (suspension time during night is changed from 22:30 to 06:30 in the next morning to 18:30 to 06:30 in the next morning with effect from 1 January 2018).
9. Northern Ring Road: The toll traffic volume recorded a year-on-year increase in August, mainly benefiting from the growth in car ownership, whereas the toll revenue recorded a year-on-year decrease in August, mainly due to the strict imposition of the measure which prohibits the passage of trucks of 15 tons and above during the time interval of 07:00 to 22:00 daily from 1 August 2018.
10. GWSR Expressway: The toll traffic volume and toll revenue in August recorded year-on-year decrease and increase respectively, mainly because complete closure was implemented in the Foshan First Ring Road since the end of June, and such closure resulted in a decrease in toll traffic volume between Heshun Toll Station of GWSR Expressway and GNSR Expressway as well as increase in toll traffic volume and toll revenue with respect to long-distance trucks.
11. Shantou Bay Bridge: Both the toll traffic volume and toll revenue recorded a year-on-year decrease in August, mainly due to the traffic diversion upon the commencement of operation of Chaozhang Expressway (潮漳高速) since 28 December 2017.
12. Qinglian Expressway: Both the toll traffic volume and toll revenue recorded a year-on-year increase in August mainly due to growth in car ownership that led to increased traffic volume of small vehicles.

13. The toll revenue referred to in this announcement includes value-added tax and is rounded to the nearest RMB1,000.
14. For details of the percentage of interest held by the Company in each project, please refer to page 24 of the Company’s 2017 Annual Results Announcement.
15. According to the upgrade of traffic data collection technology and related work arrangements of the local network centers in Hunan Province and Tianjin City, the statistical calibers for the toll traffic volumes of Changzhu Expressway and Jinbao Expressway have been adjusted from May 2018. The statistical caliber for the toll traffic volume of Changzhu Expressway has been changed from the entrance and exit traffic volume to the sum of the entrance and exit traffic volume and the passing through traffic volume, while that of Jinbao Expressway has been changed from MTC (Manual Toll Collection) traffic volume to the sum of MTC (Manual Toll Collection) and ETC (Electronic Toll Collection) traffic volume. The aforesaid adjustment to the statistical calibers for the toll traffic volumes of Changzhu Expressway and Jinbao Expressway has no influence on the toll revenues as the previous statistical calibers for toll revenues have included the entrance and exit traffic volume and the passing through traffic volume (including MTC (Manual Toll Collection) and ETC (Electronic Toll Collection)). From now on, the statistical calibers of toll traffic volumes for all projects of the Group’s subsidiaries, associates and joint ventures are the entrance and exit traffic volume and the passing through traffic volume (including MTC (Manual Toll Collection) and ETC (Electronic Toll Collection)).

By Order of the Board
Yuexiu Transport Infrastructure Limited
ZHU Chunxiu
Chairman

Hong Kong, 21 September 2018

As at the date of this announcement, the Board comprises:

Executive Directors: ZHU Chunxiu (Chairman), HE Baiqing, LI Feng and CHEN Jing

Independent Non-executive Directors: FUNG Ka Pun, LAU Hon Chuen Ambrose and CHEUNG Doi Shu