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越秀交通基建有限公司

Yuexiu Transport Infrastructure Limited

(Incorporated in Bermuda with limited liability)

(Stock Code: 01052)

UNAUDITED OPERATING INFORMATION FOR JUNE 2021

The unaudited operating information of the Company for June 2021 is set out below:

Projects	Average daily toll traffic volume of the month (number of vehicles)	Toll revenue (RMB' 000)		
		June	Y-O-Y Change	Year-to-date cumulative
Subsidiaries				
GNSR Expressway	240,612	84,097	-19.7%	553,079
Jinxiong Expressway	40,248	7,534	-8.9%	39,726
Cangyu Expressway	10,326	5,866	4.9%	46,392
Han-Xiao Expressway	36,345	20,369	16.3%	112,464
Changzhu Expressway	82,035	25,148	9.2%	138,205
Weixu Expressway	23,431	27,088	-26.3%	174,113
Suiyuanan Expressway	29,228	46,527	-20.2%	319,562
Hancai Expressway	56,397	23,700	14.2%	127,087
Han'e Expressway	48,336	19,841	18.6%	107,581
Daguangnan Expressway	32,739	40,430	11.1%	239,600
Associates and Joint Ventures				
Humen Bridge	67,618	55,510	1.7%	419,428
Northern Ring Road	309,904	50,705	-23.4%	347,234
GWSR Expressway	72,979	40,108	-6.0%	249,242
Shantou Bay Bridge	30,436	16,435	4.3%	94,436
Qinglian Expressway	45,615	66,317	-21.1%	464,402

BRIEF DESCRIPTION:

1. According to the “Notice on the Extension of the Toll-Free Period for Small Passenger Vehicles during the 2020 Spring Festival Holiday” (Guo Ban Fa Ming Dian [2020] No. 1) (《關於延長2020年春節假期小型客車免費通行時段的通知》(國辦發明電[2020]1號)) and “Notice on the Extension of the Toll-Free Period for Small Passenger Vehicles on Toll Roads during the Spring Festival Holiday”(Jiao Gong Lu Ming Dian [2020] No. 38) (《關於延長春節假期收費公路免收小型客車通行費時段的通知》(交公路明電[2020]38號)), the toll-free period for small passenger vehicles on all toll roads in the PRC with respect to 2020 Spring Festival Holiday commenced from 0:00 a.m. on 24 January 2020 to 24:00 on 8 February 2020. According to the “Notice in relation to the Toll Fees Exemption for Vehicles on Toll Roads during the Prevention and Control Period of the Coronavirus Pandemic” (Jiao Gong Lu Ming Dian [2020] No. 62) (《關於新冠肺炎疫情防控期間免收收費公路車輛通行費的通知》(交公路明電[2020]62號)), toll fee exemption for vehicles on all toll roads in the PRC should be implemented from 0:00 a.m. on 17 February 2020 to the end of the prevention and control measures over the coronavirus pandemic. According to the “Notice on Resumption of Toll Collection on Toll Roads” (No. 25 in 2020) (《關於恢復收費公路收費的公告》(2020年第25號)), the collection of toll on legally approved toll roads should resume, effective from 0:00 a.m. on 6 May 2020, and therefore all the projects of the Group have resumed normal toll collection.
2. Projects with special circumstances in June are set out below:
 - 2.1. GNSR Expressway and GWSR Expressway: The toll revenue of the month recorded a year-on-year decrease mainly because: (1) Guangzhou-Foshan-Zhaoqing Expressway, which commenced operation on 28 December 2020 and are basically parallel to the GNSR Expressway and GWSR Expressway, caused diversion impact to both expressways; (2) the temporary control measures implemented for pandemic prevention by different regions in Guangdong since late May caused a decrease in both the toll revenue and toll traffic volume of the two road sections. Since 9 July, the prevention and control procedure of the pandemic has returned to normal situation, and the traffic volume gradually resumes.
 - 2.2. Jinxiong Expressway: The toll revenue of the month recorded a year-on-year decrease mainly because it is under the diversion impact resulting from the commencement of operation of Jin-Shi Expressway, which is basically parallel to this road section, on 22 December 2020.
 - 2.3. Cangyu Expressway: The toll revenue of the month recorded a year-on-year increase, which is smaller than the year-on-year increase recorded in May 2021, mainly because the temporary control measures implemented for pandemic

prevention by different regions in Guangdong since late May caused a month-on-month decrease in both the toll revenue and toll traffic volume of this road section. Since 9 July, the prevention and control procedure of the pandemic has returned to normal situation, and the traffic volume gradually resumes.

- 2.4. Weixu Expressway: The toll revenue of the month recorded a year-on-year decrease, mainly due to (1) certain diversion impact resulting from the one-way (from Guangzhou to Xuchang) closure of the K156+450 medium bridge in Biyang Section of Zhumadian of XuGuang Expressway (Xuchang-Guangzhou) for construction works since 6 May; and (2) a decrease in traffic volume of trucks on this section resulting from the return of trucks to the local roads nearby.
- 2.5. Suiyuan Expressway: The toll revenue of the month recorded a year-on-year decrease, mainly because the project is under (1) certain diversion impact resulting from the one-way (from Guangzhou to Xuchang) closure of the K156+450 medium bridge in Biyang Section of Zhumadian of XuGuang Expressway (Xuchang-Guangzhou) for construction works since 6 May; and (2) the continuing impact of the decrease in the long-distance traffic volume of trucks due to the commencement of operation of the Zaoqian Expressway (Zaoyang-Qianjiang) and Shishou Bridge parallel to Suiyuan Expressway.
- 2.6. Han'e Expressway: The toll revenue of the month recorded a year-on-year increase at a relatively high rate, mainly because the half-width closure of Wuchu Avenue (Gedian South section to Wusihu section), which is basically parallel to Han'e Expressway, for construction at the end of March 2021 (expected to end in December) has caused additional traffic to this expressway.
- 2.7. Humen Bridge: For this road section, the revenue of RMB74,792,000 for May 2021 as stated in the announcement dated 2 July 2021 and the revenue of RMB19,856,000 for May 2020 as stated in the announcement dated 3 July 2020 are correct. As such, the year-on-year growth for May 2021 should be 276.7%.
- 2.8. Northern Ring Road: The toll revenue of the month recorded a year-on-year decrease mainly because (1) this section of road is still affected by the implementation of certain restrictions on heavy trucks, and the truck traffic volume decreased; (2) the temporary control measures implemented for pandemic prevention by different regions in Guangdong since late May caused a decrease in both the toll revenue and toll traffic volume of this road section. Since 9 July, the prevention and control procedure of the pandemic has returned to normal situation, and the traffic volume gradually resumes.
- 2.9. Shantou Bay Bridge: The toll revenue of the month recorded a year-on-year increase, but it is subject to the diversion impact resulting from Chaoshan Ring Road, which is basically parallel to the bridge and commenced its operation on 28 December 2020.

- 2.10. Qinglian Expressway: The toll revenue of the month recorded a year-on-year decrease mainly because the temporary control measures implemented for pandemic prevention by different regions in Guangdong since late May caused a decrease in both the toll revenue and toll traffic volume of this road section. Since 9 July, the prevention and control procedure of the pandemic has returned to normal situation, and the traffic volume gradually resumes.
3. The toll revenue referred to in this announcement includes value-added tax and is rounded to the nearest RMB1,000.
4. For details of the percentage of interest held by the Company in each project, please refer to page 22 of the Company's 2020 Results Announcement.

CAUTION STATEMENT

The Company hereby reminds investors that the operational data in this announcement is compiled based on the Group's internal records which are unaudited. Differences may arise between such data and the data to be disclosed in periodic reports, as certain steps need to be performed to sort out the split of traffic volume and toll revenue and to confirm such data. Moreover, under the internet network toll collection regime, the data of certain road sections would have to be recorded based on an estimation as at the date of the monthly settlement and disclosure. In coming up with the estimated numbers for a given month, the Company would also take into account adjustments that may need to be made to account for any difference between the estimated numbers and the actual settlement numbers for the previous month, which may result in some degree of deviation in the year-on-year comparison. Therefore, the data set out in this announcement is only for investors' reference as phasic statistics and investors are advised to exercise caution in using such data.

By order of the Board
Yuexiu Transport Infrastructure Limited
Yu Tat Fung
Company Secretary

Hong Kong, 30 July 2021

As at the date of this announcement, the Board comprises:

Executive Directors: LI Feng (Chairman), HE Baiqing, CHEN Jing and CAI Minghua

Independent Non-executive Directors: FUNG Ka Pun, LAU Hon Chuen Ambrose and CHEUNG Doi Shu