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(Incorporated in Bermuda with limited liability) (Stock code: 01052)

## **UNAUDITED OPERATING INFORMATION FOR SEPTEMBER 2021**

The unaudited operating information of the Company for September 2021 is set out below:

	Average d traffic v (number of	olume	Toll revenue (RMB'000)					
		Y-O-Y		Y-O-Y	Year-to-date			
Projects	September	Change	September	Change	cumulative			
Subsidiaries								
<b>GNSR</b> Expressway	324,102	4.2%	103,608	-10.0%	860,929			
Jinxiong Expressway	39,434	-17.1%	7,245	-25.8%	61,732			
Cangyu Expressway	16,463	12.3%	7,602	2.7%	69,333			
Han-Xiao								
Expressway	36,751	8.1%	21,307	14.0%	173,345			
Changzhu								
Expressway	83,053	1.5%	25,188	-4.2%	206,413			
Weixu Expressway	25,086	-2.1%	30,736	-17.2%	267,334			
Suiyuenan								
Expressway	29,973	-12.1%	52,260	-21.0%	473,647			
Hancai Expressway	58,168	17.1%	24,970	13.6%	197,925			
Han'e Expressway	45,842	7.8%	18,398	-0.1%	159,649			
Daguangnan								
Expressway	30,421	-2.0%	39,177	-6.4%	359,493			
Associates and Joint Ventures								
Humen Bridge	111,423	60.2%	90,370	65.0%	682,980			
Northern Ring Road	423,368	7.4%	65,894	0.8%	544,742			
<b>GWSR</b> Expressway	105,116	-10.0%	46,878	-23.5%	386,020			
Shantou Bay Bridge	32,231	4.4%	16,841	-0.6%	147,649			
Qinglian								
Expressway	57,913	8.0%	78,985	1.8%	708,211			

## **BRIEF DESCRIPTION:**

- 1. According to the "Notice on the Extension of the Toll-Free Period for Small Passenger Vehicles during the 2020 Spring Festival Holiday" (Guo Ban Fa Ming Dian [2020] No. 1) (《關於延長2020年春節假期小型客車免費通行時段的通知》 (國辦發明電[2020]1號)) and "Notice on the Extension of the Toll-Free Period for Small Passenger Vehicles on Toll Roads during the Spring Festival Holiday"(Jiao Gong Lu Ming Dian [2020] No. 38) (《關於延長春節假期收費公 路免收小型客車通行費時段的通知》(交公路明電[2020]38號)), the toll-free period for small passenger vehicles on all toll roads in the PRC with respect to 2020 Spring Festival Holiday commenced from 0:00 on 24 January 2020 to 24:00 on 8 February 2020. According to the "Notice in relation to the Toll Fees Exemption for Vehicles on Toll Roads during the Prevention and Control Period of the Coronavirus Pandemic" (Jiao Gong Lu Ming Dian [2020] No. 62) (《關於 新冠肺炎疫情防控期間免收收費公路車輛通行費的通知》(交公路明電[2020]62 號)), toll fees exemption for vehicles on all toll roads in the PRC should be implemented from 0:00 on 17 February 2020 to the end of the prevention and control measures over the pandemic. According to the "Notice on Resumption of Toll Collection on Toll Roads" (No. 25 in 2020) (《關於恢復收費公路收費的公 告》(2020年第25號)), the toll collection on legally approved toll roads resumed, effective from 0:00 on 6 May 2020, and therefore all the projects of the Group have resumed normal toll collection.
- 2. GNSR Expressway: The toll traffic volume of the month recorded a year-on-year increase mainly due to the increase in traffic volume of small vehicles; the toll revenue recorded a year-on-year decrease mainly due to the long-distance trucks diversion impact to this road section caused by Guangzhou-Foshan-Zhaoqing Expressway, which commenced operation on 28 December 2020 and is basically parallel to this road section.
- 3. Jinxiong Expressway: Both the toll traffic volume and toll revenue of the month recorded a year-on-year decrease mainly due to the diversion impact resulting from the commencement of operation of Jin-Shi Expressway, which is basically parallel to this road section, on 22 December 2020.
- 4. Cangyu Expressway: Both the toll traffic volume and toll revenue of the month recorded a year-on-year increase mainly due to the commencement of operation of Huai-Yang Expressway, which was connected with this road section, at the end of December 2020.
- 5. Han-Xiao Expressway: Both the toll traffic volume and toll revenue of the month recorded a year-on-year increase mainly due to the commencement of operation of all sections of Wuhan Fourth Ring Line on 30 April 2021.

- 6. Changzhu Expressway: The toll traffic volume of the month recorded a year-on-year increase of 1.5%, while the toll revenue recorded a year-on-year decrease of 4.2%, mainly because (1) short-distance traffic volume increased, which was mainly from regional traffic volume in inter area along common lines portion of Changsha City Ring Expressway and Changzhu Expressway as well as the short-distance passenger vehicles travelling during the mid-Autumn festival; and (2) the base number for toll revenue in September 2020 was higher as a result of repair construction conducted for Linchang section of G4 National Expressway from 2 September 2020 to 13 September 2020, and some long distance trucks being directed to such project.
- 7. Weixu Expressway: Both the toll traffic volume and toll revenue of the month recorded a year-on-year decrease mainly due to a decrease in traffic volume of trucks on this section resulting from the return of trucks to surrounding local roads.
- 8. Suiyuenan Expressway: Both the toll traffic volume and toll revenue of the month recorded a year-on-year decrease mainly due to the continuing impact of the decrease in the traffic volume of long-distance trucks (resulting from the commencement of operation of the Zaoqian Expressway (Zaoyang-Qianjiang) and Shishou Bridge parallel to Suiyuenan Expressway).
- 9. Hancai Expressway: Both the toll traffic volume and toll revenue of the month recorded a year-on-year increase mainly due to the commencement of operation of all sections of Wuhan Fourth Ring Line on 30 April 2021.
- 10. Han'e Expressway: The toll traffic volume of the month recorded a year-on-year increase mainly due to the commencement of operation of all sections of Wuhan Fourth Ring Line on 30 April 2021; the toll revenue recorded a year-on-year decrease mainly due to the higher base number in September 2020 as a result of implementation of temporary traffic control for construction undertaken in the parallel Wuhuang Expressway (Wuhan-Huangshi) for national roads inspection project and some long-distance trucks being diverted to such road section.
- 11. Daguangnan Expressway: Both the toll traffic volume and toll revenue of the month recorded a year-on-year decrease mainly because the pandemic control in the area surrounding such project was only uplifted gradually since mid-September, and hence there was decrease in traffic volume and toll revenue of the month for such project.

- 12. Humen Bridge: Both the toll traffic volume and toll revenue of the month recorded a year-on-year increase mainly due to: (1) the high usage of nearby roads, which caused certain small vehicles to return to Humen Bridge; and (2) the lower base number in September 2020 as a result of traffic control during construction of Dayongqiao Section of Guangzhou Zhuhai Eastern Expressway from 17 August 2020 to 30 September 2020.
- 13. Northern Ring Road: The toll traffic volume of the month recorded a year-on-year increase, while the toll revenue recorded a slight year-on-year increase, mainly due to the increase in the traffic volume of small vehicles.
- 14. GWSR Expressway: Both the toll traffic volume and toll revenue of the month recorded a year-on-year decrease mainly due to the diversion impact to this road section caused by Guangzhou-Foshan-Zhaoqing Expressway, which commenced operation on 28 December 2020 and is basically parallel to this road section.
- 15. Shantou Bay Bridge: The toll traffic volume of the month recorded a year-on-year increase mainly due to the increase in the traffic volume of small vehicles. The toll revenue recorded a slight year-on-year decrease mainly due to the diversion effect of certain trucks resulting from Chaoshan Ring Road, which commenced its full operation on 28 December 2020 and is basically parallel to the bridge.
- 16. Qinglian Expressway: Both the toll traffic volume and toll revenue of the month recorded a year-on-year increase mainly due to the increase in the traffic volume of small vehicles.
- 17. The toll revenue referred to in this announcement includes value-added tax and is rounded to the nearest RMB1,000.
- 18. For details of the percentage of interest held by the Company in each project, please refer to page 17 of the Company's 2021 Interim Results Announcement.

By order of the Board Yuexiu Transport Infrastructure Limited Yu Tat Fung Company Secretary

Hong Kong, 29 October 2021

As at the date of this announcement, the Board comprises:

Executive Directors	:	LI Feng (Chairman), HE Baiqing, CHEN Jing and CAI Minghua
Independent Non-executive Directors	:	FUNG Ka Pun, LAU Hon Chuen Ambrose and CHEUNG Doi Shu