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越秀交通基建有限公司

Yuexiu Transport Infrastructure Limited

(Incorporated in Bermuda with limited liability)

(Stock code: 01052)

UNAUDITED OPERATIONAL STATISTICS FOR MARCH 2012

The unaudited operational statistics of the Company for March 2012 is as follows:

Project	Average daily traffic volume (number of vehicles)					Toll revenue (RMB'000)				
	March	YoY Change	MoM Change	Year-to date cumulative	Cumulative YoY Change	March	YoY Change	MoM Change	Year-to date cumulative	Cumulative YoY Change
Subsidiaries										
GNSR Expressway	104,370	3.4%	- 0.8%	108,032	2.3%	60,129	- 1.1%	6.7%	178,490	0.7%
Xian Expressway	48,881	1.1%	10.6%	43,447	5.0%	20,199	0.8%	17.3%	52,877	6.1%
Jinbao Expressway	26,321	1.3%	20.5%	22,191	8.3%	11,679	- 20.4%	32.4%	27,588	- 15.2%
Cangyu Expressway	9,424	12.1%	- 33.5%	14,780	17.3%	8,559	1.1%	- 16.8%	31,184	8.6%
Han-Xiao Expressway	10,413	20.1%	- 9.3%	12,192	24.4%	7,536	11.6%	6.1%	22,964	17.6%
Changzhu Expressway	9,991	18.8%	1.7%	10,286	26.6%	9,360	27.7%	8.7%	27,427	38.7%
Associates and Jointly Controlled Entity										
Humen Bridge	78,059	7.6%	5.4%	75,123	8.4%	92,919	2.1%	13.9%	257,940	4.1%
Northern Ring Road	194,377	9.5%	6.6%	181,642	9.7%	52,962	1.5%	13.1%	144,522	2.8%
GWSR Expressway	34,700	3.7%	4.4%	33,298	5.0%	22,403	- 3.4%	8.2%	64,735	0.7%
Shantou Bay Bridge	14,114	10.6%	- 10.8%	16,576	9.7%	18,082	7.8%	8.7%	51,996	8.4%
Qinglian Expressway	20,227	5.0%	- 14.0%	27,349	19.3%	41,509	14.8%	- 11.4%	163,375	40.7%

Brief Description:

1. GNSR Expressway: Benefited from the continual implementation of governmental traffic plans and increase of vehicle ownership in cities, toll traffic volume continued to record a year-on-year increase; however, the truck traffic restriction imposed in the Guangqing Expressway led to a decrease in the truck traffic volume in GNSR Expressway, and resulted in a slight year-on-year decrease in its toll revenue.
2. Xian Expressway: Due to the large increase in traffic volume of travellers as the weather turns warm, both toll traffic volume and toll revenue recorded year-on-year and month-on-month increase.
3. Jinbao Expressway: The month-on-month increase in toll traffic volume and toll revenue was mainly due to the high traffic volume during the Ching Ming Festival, which is a peak travel period, while the year-on-year decrease in toll revenue was primarily due to the persistent effects of the change in the structure of regional traffic volume since the opening of the Binbao Expressway.
4. Cangyu Expressway: Benefited from the opening of the Guangwu Expressway on 30 June 2010, both toll traffic volume and toll revenue maintained year-on-year increase; however, month-on-month decrease was recorded as a result of the decrease in traffic volume of passenger coaches after the Spring Festival holiday.
5. Han-Xiao Expressway: Driven by commencement of operation of the Airport North Extension and the gradual relocation of the Hanzheng Jie Goods Market to Hankou North Wholesale City, both toll traffic volume and toll revenue maintained year-on-year growth; however, there was a month-on-month decrease in toll traffic volume due to the decrease in traffic volume of passenger coaches after the Spring Festival holiday.
6. Changzhu Expressway: After the completion of the acquisition on 27 June 2011, with the Company's efforts in strengthening operation management and marketing and promotional activities, the project maintained a rapid year-on-year growth in toll traffic volume and toll revenue.
7. GWSR Expressway: Benefited from the continual implementation of governmental traffic plans and increase of vehicle ownership in cities, there was a year-on-year increase in toll traffic volume; however, the decrease in revenue from single vehicle resulted in a slight year-on-year decrease in toll revenue.

